

<b>Accounts</b>	<b>Sub-account</b>	<b>2023 Budget</b>
<b>EXPENSES</b>		
5000 - payroll		
	5005 - gross wages	\$53,893.00
	5010 - payroll taxes	\$5,279.72
	<b>TOTAL payroll</b>	<b>\$59,172.72</b>
6000 - professional svcs		
	6010 - outside svcs	\$44,711.84
	6005 - accounting	\$4,000.00
	6035 - payroll services	\$600.00
	<b>TOTAL prof svcs</b>	<b>\$49,311.84</b>
7000 - program and general		
	7005 - rent space	\$0.00
	7010 · Office Supplies	\$200.00
	7015 · Printing	\$1,500.00
	7020 · Postage & Shipping	\$300.00
	7060 · Conference & Reg	\$1,250.00
	7065 · Parking, Gas & Mi -	
	7095 · Miscellaneous Exp -	
	7090 · Investment Fees -	
	7085 · Merchant & Banki	\$1,000.00
	7070 · Travel	\$4,200.00
	7075 · Licenses & Taxes	\$21.25
	7055 · Meetings	\$900.00
	7080 · Insurance	\$1,750.00
	7045 · Grants & Scholars -	
	7050 · Program Expense	\$650.00
	7040 · Community Supp	\$28,500.00
	7035 · Advertising & Mar	\$1,200.00
	7030 · Professional Deve	\$2,000.00
	7025 · Web Based Servic	\$2,000.00
	<b>TOTAL program and ge</b>	<b>\$45,471.25</b>
	<b>TOTAL expenses</b>	<b>\$153,955.81</b>
<b>INCOME</b>		
4000 - all income		
	4005 - grants/schol reven	\$105,500.00
	4010 - contributions/gifts	\$35,000.00
	4015 - mbrship dues	\$10,500.00
	4020 - program revenue	\$2,500.00
	4025 - contribution with p	
	<b>TOTAL income</b>	<b>\$153,500.00</b>