

MEEA 2017 Budget

INCOME		% of budget	
Contributions, Grants, Gifts	Individual	10,167	44.03%
	Mo Env Fund	3000	12.99%
	Grants	4000	17.32%
	Other		0.00%
Program Service Revenue	Certification	225	0.97%
	Conference	2640	11.43%
Memberships		2500	10.83%
Investments & Interest	Conservation Credit Union	160	0.69%
	US Bank	0	0.00%
	Community Found Ozarks	0	0.00%
Sales - Assets		0	0.00%
Fundraising Events		0	0.00%
Sales - Inventory		400	1.73%
Other	Unrealized Gain/Loss on Investment	0	0.00%
	Other		0.00%
TOTAL INCOME		23092	100.00%
EXPENSES			
PEOPLE		total	% of budget
Communication	Newsletter	1800	9.43%
	Website	857	4.49%
	Facebook	150	0.79%
	Directory	150	0.79%
Networking	NAAEE	2400	12.57%
	AMI	145	0.76%
	STOM	200	1.05%
	MELAB	300	1.57%
	Other	0	0.00%
Recognition	MEEA Awards	255	1.34%
PURPOSE		0	0.00%
Certification		800	4.19%
Conference		2830	14.82%
Grants	EE Grants	1620	8.49%
	Envirothon	1900	9.95%
Missouri Green Schools		0	0.00%
RESOURCES		0	0.00%
Accounting		1000	5.24%
Fund Development	MO Environmental Fund	120	0.63%
	Sales	320	1.68%
	PayPal	25	0.13%
	Other	0	0.00%
GOVERNANCE		0	0.00%
Board		2500	13.09%
D & O Insurance		1000	5.24%
Administration		720	3.77%
SUBTOTAL		19092	82.68%
Grant Supported Work		4000	17.32%
TOTAL EXPENSE		23092	100.00%
NET INCOME (EXPENSE)		0	

Staff salary is allocated among line items, per IRS requirements. Total annual staff compensation, including grant work, is \$11,320 for salary and benefits.